

**City of Wildomar  
Five-Year Report  
And  
2018/19 Annual Report  
On Development Impact Fees  
Fiscal Year Ended June 30, 2019**

**Background**

The Mitigation Fee Act, Government Code Section 66000 et seq., (the “Act”) governs the establishment and administration of development impact fees paid by new development projects for public facilities needed to serve new development. Fees must be separately accounted for and used for the specific purpose for which the fee was imposed. The City’s adopted development impact fees are listed in the attached exhibits. Expenditures are authorized through the annual Operating Budget and the City’s Capital Improvement Program.

**Development Fee Reporting**

The Act requires two specific reporting requirements from the City: 1) A periodic (five-year) report to make findings with respect to all unexpended mitigation fees and 2) an annual review of all development impact fees as defined in the Act and to make a public report on the fees available to the public after the end of each fiscal year. Government Code Section 66006(b)(2) requires the report to be placed on an agenda for review at a public meeting not less than 15 days after the report is made available to the public. Both reports are included herein.

The City is also required to adopt by resolution certain findings for any fund accounts which contain unexpended funds as of the fifth fiscal year following the first deposit into those funds (Government Code Section 66001(d)). At incorporation, the City adopted the County of Riverside Development Impact Fee schedule and charged these rates until a fee study was finished. The City completed its Development Impact Fee study in January 2014. These first fees became effective on April 1, 2014. An updated study which incorporated several additional fees was done in April 2015. These new DIFs became effective in intervals starting on August 10, 2015.

These DIF summary reports are the first for the City and although the five-year periodic report is as of June 30, 2019, the City is including fees since incorporation.

The report is organized as follows:

**Section 1.** A brief description of the purpose of each development impact fee, its authorizing legislation, and current amount (Government Code Section 66006(b) (1) (A)).

**Section 2.** An 11-year history since the City’s inception of the funds which includes the beginning fund balance, annual fee revenue collected, interest earned, public improvement expenditures, and the ending fund balance at June 30, 2019, for each fee (Government Code Section 66006(b)(1)(C) and (D)).

**Section 3.** A summary of the beginning fund balance at July 1, 2018, annual fee revenue collected as well as interest earned, public improvement expenditures, and the ending fund balance at June 30, 2019 for each fee (Government Code Section 66006(b)(1)(C) and (D)).

**Section 4.** A listing of projects funded or to be funded with development impact fees.

**Section 5.** Report of Findings for each fee.

## **City of Wildomar** **Description of Development Impact Fees** **Section 1.**

The City's Development Impact Fees (DIF) were first adopted at incorporation on July 1, 2008, adopting the fees that were being charged by the County of Riverside at the time. The County transferred all the development impact fee fund balances to the City from development impact fees collected by the County from developments with the new City of Wildomar. The City continued to collect development impact fees in the amounts established by the County from incorporation until the City adopted its own fees after a Development Impact Fee Study was done in January 2014, which new fees effective April 1, 2014. An update to the study was done in April 2015, adding several additional fees. These new DIFs became effective in intervals starting on August 10, 2015. The following development impact fees were adopted:

- **410 – DIF Admin**
- **420 – City Hall**
- **421 – Police Facilities**
- **422 – Animal Shelter**
- **423 – Corporate Yard**
- **430 – Fire Facilities**
- **440 – Transportation – Roads**
- **450 – Transportation – Signals**
- **451 – Drainage**
- **460 – Park Land Acquisition**
- **461 – Park Improvements**
- **470 – Community Center**
- **480 – Multi-Purpose Trails**
- **490 – Library**

The individual fee amounts and their designated purpose will be described in detail in the following section.

## **410 – Development Impact Fee Admin**

The purpose of the Admin DIF is to cover the cost of administering and updating the DIF program. This includes legal costs as well as development fee studies, of which the City has commissioned two thus far. Both were with the consulting firm Colgan Consulting Corporation. The first study was carried out between 2012-2013 and completed in January 2014. A second study to update the fees was completed in April 2015. The Admin DIF fee is currently set at 0.48% of DIFs paid.

<b>Current Fee as of 6/30/2019:</b>	
<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 0.48% of All DIFs
Multi-Family Residential	\$ 0.48% of All DIFs
Commercial/ Retail	\$ 0.48% of All DIFs
Office/Business Park	\$ 0.48% of All DIFs
Light Industrial/Warehousing	\$ 0.48% of All DIFs

## **420 – City Hall DIF**

Fees are for a City Hall to serve both existing and future development. The fee amount is based on future development's proportionate share of a future City Hall building. The calculations are based on a total service population (residents and employees) of 82,555 with a City Hall measuring 20,639ft. New development's estimated share of the City Hall cost is \$4,477,553 (49.2%).

The fee amount for the City Hall Facilities Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 384 per dwelling unit
Multi-Family Residential	\$ 272 per dwelling unit
Commercial/ Retail	\$ 258 per 1,000 square feet of building space
Office/Business Park	\$ 333 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 149 per 1,000 square feet of building space

## **421 – Police Facilities DIF**

The purpose of the Police Facilities DIF is meant to address the need for future space in police facilities. Currently, the City contracts with the Riverside County Sheriff which operates out of its Lake Elsinore station. The fee calculation considers future service population and Wildomar's share of the Lake Elsinore Station.

The fee amount for the Police Facilities Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 227 per dwelling unit
Multi-Family Residential	\$ 161 per dwelling unit
Commercial/ Retail	\$ 153 per 1,000 square feet of building space
Office/Business Park	\$ 196 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 87 per 1,000 square feet of building space

## **422 – Animal Shelter DIF**

The purpose of the Animal Shelter DIF is to cover the City's share of the new development costs to the regional animal shelter. Wildomar's share of the cost is 17.1%, or \$4,168,310. Of that, new development constitutes \$1,555,383 or 37.3%. The shelter is located at 33751 Mission Trail, Wildomar, CA 92595.

The fee amount for the Animal Shelter Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 250 per dwelling unit
Multi-Family Residential	\$ 178 per dwelling unit
Commercial/ Retail	\$ Fee Not Applied
Office/Business Park	\$ Fee Not Applied
Light Industrial/Warehousing	\$ Fee Not Applied

## **423 – Corporate Yard DIF**

The purpose of the Corporate Yard DIF is to provide funding for the future acquisition of a corporation yard. The yard will be used to store equipment utilized by the City to meet the maintenance needs of the City. The fee considers both the site acquisition and development. It also incorporates a storage building estimated to be 3,000 ft<sup>2</sup> and future maintenance of the site. New development's share of the cost is projected to be \$930,245.

The fee amount for the Corporate Yard Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 79 per dwelling unit
Multi-Family Residential	\$ 56 per dwelling unit
Commercial/ Retail	\$ 53 per 1,000 square feet of building space
Office/Business Park	\$ 69 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 31 per 1,000 square feet of building space

## **430 – Fire Facilities DIF**

The purpose of the Fire Facilities DIF is to fund new fire protection facilities. Currently, Wildomar is served by only one fire station within its city limits, Station #61. The City is anticipating adding another station and upgrading the current facilities. The fee is based on the cost of one additional fire station and one new Type I fire engine.

The fee amount for the Fire Facilities Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 440 per dwelling unit
Multi-Family Residential	\$ 312 per dwelling unit
Commercial/ Retail	\$ 295 per 1,000 square feet of building space
Office/Business Park	\$ 380 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 170 per 1,000 square feet of building space

## **440 – Transportation - Roads DIF**

The purpose of the Transportation-Roads DIF is to help fund improvements to streets, intersections, bridges, and culverts needed to serve future development. The improvements incorporated into the fee are based on the City of Wildomar General Plan Circulation Element. The one of the most significant projects is related to Bundy Canyon Road. The total impact fee share for all projects is \$70,457,119.

The fee amount for the Transportation-Roads Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 3,088 per dwelling unit
Multi-Family Residential	\$ 2,169 per dwelling unit
Commercial/ Retail	\$ 9,415 per 1,000 square feet of building space
Office/Business Park	\$ 2,683 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 1,090 per 1,000 square feet of building space

## **450 – Transportation - Signals DIF**

The purpose of the Transportation-Signals DIF is to cover the costs of new traffic signals and modifications to existing signals that can be attributed to new development. A listing of specific streetlight infrastructure improvements is set forth in the 2015 DIF Study for Wildomar. As of the study date, there are 21 new traffic signals slated for installation and 24 existing streetlights targeted for modification to Ultimate 4-Way signals. The total amount to be covered by impact fees is \$9,472,000.

The fee amount for the Transportation-Signals Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 401 per dwelling unit
Multi-Family Residential	\$ 281 per dwelling unit
Commercial/ Retail	\$ 1,222 per 1,000 square feet of building space
Office/Business Park	\$ 348 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 141 per 1,000 square feet of building space

## **451 – Drainage DIF**

Drainage is a serious concern to the City as runoff from the steep slopes of the City limits can have notable impacts on the more level western areas of the City. The purpose of the Drainage DIF is to provide for future drainage improvements necessitated by new development to protect the City from flooding in the event of concentrated downpours. Improvements are based on three Master Drainage Plans that cover parts of the City. The costs of sub-regional collector facilities serving Wildomar are also incorporated into the fee.

The three Master Drainage Plans are:

- The Wildomar Master Drainage Plan
- The Sedco Master Drainage Plan
- The Murrieta Creek Master Drainage Plan

The fee amount for the Drainage Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 1,381 per dwelling unit
Multi-Family Residential	\$ 868 per dwelling unit
Commercial/ Retail	\$ 1,281 per 1,000 square feet of building space
Office/Business Park	\$ 1,068 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 915 per 1,000 square feet of building space

## **460 – Park Land Acquisition DIF**

The purpose of the Park Land Acquisition DIF is to fund the acquisition of parklands needed to serve new residential development. The fee also includes a small component to pay for the cost of a Master Plan to guide the development. The fee only applies to residential units. Calculations are based on the Quimby Act methodology that stipulates park land requirements may be based on 3 acres per 1,000 residents. The fee is then multiplied by the expected future dwelling units. The impact fee report explains the methodology more thoroughly.

The fee amount for the Park Land Acquisition Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 597 per dwelling unit
Multi-Family Residential	\$ 423 per dwelling unit
Commercial/ Retail	\$ Fee Not Applied
Office/Business Park	\$ Fee Not Applied
Light Industrial/Warehousing	\$ Fee Not Applied

## **461 – Park Improvements DIF**

The purpose of the Park Improvements DIF is to provide funding for park improvements needed to serve new residential development. This fee only applies to residential units.

The fee amount for the Park Improvements Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 3,926 per dwelling unit
Multi-Family Residential	\$ 2,787 per dwelling unit
Commercial/ Retail	\$ Fee Not Applied
Office/Business Park	\$ Fee Not Applied
Light Industrial/Warehousing	\$ Fee Not Applied

## **470 – Community Center DIF**

The purpose of the Community Center DIF is to provide funds for a Community Center to serve both existing and future development. The population at time of buildout is estimated to be 51,863 and the projected cost of a facility to service them is estimated to be \$7,899,357. The revenues from the Community Center DIF are estimated to cover only 37.3% of the costs of buildout.

The fee amount for the Community Center Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 474 per dwelling unit
Multi-Family Residential	\$ 337 per dwelling unit
Commercial/ Retail	\$ Fee Not Applied
Office/Business Park	\$ Fee Not Applied
Light Industrial/Warehousing	\$ Fee Not Applied

## **480 – Multi-Purpose Trails DIF**

The purpose of the Multi-Purpose Trails DIF is to cover the future expansion of Wildomar's multi-use trail network. Wildomar currently contains an extensive network of multi-purpose trails ranging from four-foot-wide dirt trails to ten-foot-wide trails of decomposed granite. This fee is meant to cover the expansion of the trail network to include future development as it is built out. This calculation is done based on the City's service population of 82,555. There is an estimated \$8,784,763 in new trail development of which 49.2% is new development's share.

The fee amount for the Multi-Purpose Trails Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ 754 per dwelling unit
Multi-Family Residential	\$ 535 per dwelling unit
Commercial/ Retail	\$ 506 per 1,000 square feet of building space
Office/Business Park	\$ 652 per 1,000 square feet of building space
Light Industrial/Warehousing	\$ 291 per 1,000 square feet of building space

## **490 – Library DIF**

The purpose of the Library DIF is to cover the cost of additional books and materials needed for new development. This Riverside County fee was utilized temporarily after the City's incorporation until the City adopted new fines in April 2014 after a fee study. Collection of the Library DIF ceased on January 31, 2014 and the remaining fund balance is used for books and materials as requested by the County library in Wildomar located on Mission Trail.

The fee amount for the Library Development Impact Fee is as follows:

<b>Land Use</b>	<b>Maximum Fee</b>
Single Family Residential	\$ Fee No Longer Applied
Multi-Family Residential	\$ Fee No Longer Applied
Commercial/ Retail	\$ Fee No Longer Applied
Office/Business Park	\$ Fee No Longer Applied
Light Industrial/Warehousing	\$ Fee No Longer Applied

**Section 2.**  
**City of Wildomar Development Impact Fee Report**  
**11 Year Summary**  
**7/1/2008-6/30/2019 (in Whole \$)**

Fiscal Year	410	420	421	422	423	430	440	450	451	460	461	470	480	490	Total
	Administrative	City Hall	Police Facilities	Animal Shelter	Corporate Yard	Fire Facilities	Transportation Roads	Transportation Signals	Drainage	Regional Parks/Park Land Acquisition	Park Improvements	Community Center / Parks	Trails	Library	
<b>Revenues:</b>															
<b>Fees Received</b>															
2008-2009	\$ 990	\$ 10,350	\$ 9,486	\$ 630	\$ -	\$ 12,690	\$ 9,882	\$ 7,560	\$ -	\$ 1,338	\$ 8,796	\$ 2,430	\$ 5,688	\$ 6,138	\$ 75,978
2009-2010	4,473	39,071	33,035	1,859	1,782	47,210	241,454	49,860	42,404	3,947	25,952	7,020	33,520	18,258	549,844
2010-2011	2,912	32,305	24,762	1,610	183	37,703	49,248	27,564	4,365	5,631	22,479	6,275	17,499	16,027	248,562
2011-2012	1,540	16,100	14,756	980	-	19,740	15,372	11,760	-	2,081	13,683	3,780	8,848	9,548	118,188
2012-2013	18,370	193,048	175,668	11,667	5	236,145	184,223	141,986	129	25,358	163,026	45,284	105,498	113,784	1,414,192
2013-2014	5,294	51,704	47,216	3,364	110	63,351	53,842	38,875	2,102	307,208	43,493	23,740	29,162	18,755	688,215
2014-2015	1,028	11,220	7,591	5,104	1,879	13,082	41,700	21,907	33,126	12,290	2,707	12,069	17,853	-	181,552
2015-2016	2,429	22,640	13,459	12,455	4,696	25,209	780,873	54,634	83,720	28,255	12,035	23,072	42,336	-	1,105,813
2016-2017	10,371	98,233	76,485	28,202	7,910	117,037	465,630	86,792	140,260	64,281	211,401	95,255	108,761	-	1,510,618
2017-2018	6,365	62,472	56,013	6,058	786	76,289	224,195	46,831	198,592	13,522	83,710	53,269	39,736	-	867,837
2018-2019	2,547	19,509	11,657	5,509	3,916	22,352	190,696	24,888	97,233	13,145	86,446	10,854	37,395	-	526,147
<b>Total</b>	<b>\$ 56,318</b>	<b>\$ 556,651</b>	<b>\$ 470,127</b>	<b>\$ 77,438</b>	<b>\$ 21,268</b>	<b>\$ 670,807</b>	<b>\$ 2,257,114</b>	<b>\$ 512,656</b>	<b>\$ 601,930</b>	<b>\$ 477,056</b>	<b>\$ 673,728</b>	<b>\$ 283,048</b>	<b>\$ 446,297</b>	<b>\$ 182,510</b>	<b>\$ 7,286,945</b>
<b>Interest Income</b>															
2008-2009	\$ 4	\$ 98	\$ -	\$ -	\$ -	\$ 57	\$ 45	\$ 34	\$ -	\$ 46	\$ -	\$ 5	\$ 26	\$ 28	\$ 344
2009-2010	20	436	-	-	-	255	198	152	-	203	-	23	114	123	1,523.9
2010-2011	-	410	-	-	-	398	249	469	-	254	-	19	142	51	1,992.0
2011-2012	-	152	-	-	-	217	136	257	-	139	-	10	78	35	1,023.8
2012-2013	-	364	-	-	-	340	236	290	-	247	-	25	139	110	1,750.5
2013-2014	-	239	0.12	0.14	0.04	249	517	205	-	329	-	19	99	50	1,708.3
2014-2015	-	305	2	-	-	338	60	301	-	416	-	31	134	123	1,710.5
2015-2016	-	418	21	-	-	562	2,014	693	-	631	-	65	264	192	4,861.1
2016-2017	-	263	276	-	-	1,022	3,957	1,097	203	1,131	264	187	553	105	9,057.3
2017-2018	-	-	-	-	-	2,334	4,314	2,549	1,152	1,155	482	449	1,350	-	13,786.0
2018-2019	-	461	394	-	-	905	3,514	925	418	429	184	169	504	253	8,157.0
<b>Total</b>	<b>\$ 24</b>	<b>\$ 3,146</b>	<b>\$ 693</b>	<b>\$ 0</b>	<b>\$ 6,679</b>	<b>\$ 15,240</b>	<b>\$ 6,972</b>	<b>\$ 1,773</b>	<b>\$ 4,980</b>	<b>\$ 930</b>	<b>\$ 1,003</b>	<b>\$ 3,403</b>	<b>\$ 1,069</b>	<b>\$ 45,914</b>	
<b>Total Revenues Through 6/30/2019</b>	<b>\$ 56,343</b>	<b>\$ 559,797</b>	<b>\$ 470,820</b>	<b>\$ 77,438</b>	<b>\$ 21,268</b>	<b>\$ 677,486</b>	<b>\$ 2,272,355</b>	<b>\$ 519,628</b>	<b>\$ 603,703</b>	<b>\$ 482,036</b>	<b>\$ 674,657</b>	<b>\$ 284,051</b>	<b>\$ 449,699</b>	<b>\$ 183,578</b>	<b>\$ 7,332,859</b>

**Section 2.**  
**City of Wildomar Development Impact Fee Report**  
**11 Year Summary**  
**7/1/2008-6/30/2019 (in Whole \$)**

Fiscal Year	410	420	421	422	423	430	440	450	451	460	461	470	480	490	Total
	Administrative	City Hall	Police Facilities	Animal Shelter	Corporate Yard	Fire Facilities	Transportation Roads	Transportation Signals	Drainage	Regional Parks/Park Land Acquisition	Park Improvements	Community Center / Parks	Trails	Library	
<b>Expenditures:</b> <b>General Operating</b>															
2008-2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009-2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010-2011	277	-	-	-	-	-	-	-	-	-	-	-	-	-	277.2
2011-2012	1,479	34,392	-	-	-	20,154	15,717	12,019	-	16,087	-	1,849	9,060	-	110,756.6
2012-2013	16,501	-	-	-	-	-	-	-	-	-	-	-	-	-	16,500.8
2013-2014	68,077	8,465	-	-	-	-	495	-	-	1,307	-	-	1,045	-	79,388.0
2014-2015	20,201	14,010	-	-	-	-	-	-	-	-	-	1,033	-	-	35,243.6
2015-2016	4,185	-	-	-	1,074	1,887	94	-	-	-	-	-	-	-	7,239.0
2016-2017	2,733	10,116	-	-	-	2,425	-	-	-	-	-	-	-	-	15,274.5
2017-2018	-	298	-	-	-	-	-	-	-	4,275	-	-	-	-	4,573.5
2018-2019	4,535	461	394	-	-	905	3,514	925	418	598	5,085	169	949	253	18,206.0
<b>Total</b>	<b>\$ 117,988</b>	<b>\$ 67,741</b>	<b>\$ 394</b>	<b>\$ -</b>	<b>\$ 1,074</b>	<b>\$ 25,372</b>	<b>\$ 19,819</b>	<b>\$ 12,944</b>	<b>\$ 418</b>	<b>\$ 22,266</b>	<b>\$ 5,085</b>	<b>\$ 3,051</b>	<b>\$ 11,055</b>	<b>\$ 253</b>	<b>\$ 287,459</b>
<b>Cost Allocation</b>															
2008-2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009-2010	130	2,860	-	-	-	1,670	1,301	995	-	1,334	-	154	749	-	9,192.1
2010-2011	376	8,257	-	-	-	4,823	3,756	2,673	-	3,852	-	445	2,162	-	26,543.2
2011-2012	77	1,690	-	-	-	987	769	588	-	788	-	91	442	-	5,431.6
2012-2013	-	17,307	-	-	-	5,276	4,088	4,132	-	6,317	-	528	3,150	-	40,798.2
2013-2014	400	-	-	-	-	-	-	-	-	-	-	-	6,700	-	7,100.0
2014-2015	1,252	15,704	-	-	-	-	-	-	-	2,407	-	-	6,823	-	26,186.0
2015-2016	721	9,198	-	-	147	52	-	-	-	6,349	-	-	1,588	-	18,055.0
2016-2017	847	4,459	-	-	1,241	338	-	-	3,134	-	-	-	1,395	-	11,414.0
2017-2018	877	5,394	-	-	-	395	-	-	3,792	-	-	-	1,688	-	12,146.1
2018-2019	-	5,100	-	-	-	-	-	-	-	57,400	7,900	-	200	-	70,600.0
<b>Total</b>	<b>\$ 4,681</b>	<b>\$ 69,968</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,388</b>	<b>\$ 13,541</b>	<b>\$ 9,913</b>	<b>\$ 8,588</b>	<b>\$ 6,926</b>	<b>\$ 78,447</b>	<b>\$ 7,900</b>	<b>\$ 1,218</b>	<b>\$ 24,897</b>	<b>\$ -</b>	<b>\$ 227,466</b>

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<b>Expenditures (continued):</b>															
Library Books															
2008-2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009-2010	-	-	-	-	-	-	-	-	-	-	-	-	-	808	807.9
2010-2011	-	-	-	-	-	-	-	-	-	-	-	-	-	2,333	2,332.8
2011-2012	-	-	-	-	-	-	-	-	-	-	-	-	-	15,824	15,824.3
2012-2013	-	-	-	-	-	-	-	-	-	-	-	-	-	3,523	3,523.0
2013-2014	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2014-2015	-	-	-	-	-	-	-	-	-	-	-	-	-	7,782	7,781.9
2015-2016	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2016-2017	-	-	-	-	-	-	-	-	-	-	-	-	-	22,680	22,680.0
2017-2018	-	-	-	-	-	-	-	-	-	-	-	-	-	17,858	17,858.4
2018-2019	-	-	-	-	-	-	-	-	-	-	-	-	-	20,253	20,252.8
<b>Total Books</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 91,061</b>	<b>\$ 91,061</b>
<b>Capital Projects</b>															
2008-2009	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2009-2010	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2010-2011	-	-	-	-	57,000	-	-	-	-	-	-	-	-	-	57,000.0
2011-2012	-	-	-	-	50,801	-	-	-	-	-	-	-	-	-	50,801.0
2012-2013	-	-	-	-	76,904	-	-	-	-	-	-	-	-	-	76,904.4
2013-2014	-	-	-	-	83,500	-	-	-	-	37,989	-	-	-	-	121,489.1
2014-2015	-	-	-	-	83,402	-	-	-	-	39,899	-	-	-	-	123,301.3
2015-2016	-	66,653	-	-	88,687	-	-	-	-	53,817	-	11,586	-	-	220,743.1
2016-2017	-	23,162	-	91,141	9,263	-	-	23,393	-	-	-	-	10,414	-	157,372.9
2017-2018	-	31,599	-	82,855	37,159	-	-	-	-	419,769	57,708	-	-	-	629,088.9
2018-2019	-	-	-	-	82,900	-	-	55,500	35,702	150,353	-	81,104	-	102,048	-
<b>Total</b>	<b>\$ -</b>	<b>\$ 121,414</b>	<b>\$ -</b>	<b>\$ 697,190</b>	<b>\$ 46,422</b>	<b>\$ -</b>	<b>\$ 55,500</b>	<b>\$ 35,702</b>	<b>\$ 173,746</b>	<b>\$ 551,474</b>	<b>\$ 138,812</b>	<b>\$ 11,586</b>	<b>\$ 112,462</b>	<b>\$ -</b>	<b>\$ 1,944,307</b>
<b>Total Expenditures Through 6/30/2019:</b>	<b>\$ 122,669</b>	<b>\$ 259,124</b>	<b>\$ 394</b>	<b>\$ 697,190</b>	<b>\$ 48,883</b>	<b>\$ 38,913</b>	<b>\$ 85,232</b>	<b>\$ 57,234</b>	<b>\$ 181,089</b>	<b>\$ 652,186</b>	<b>\$ 151,797</b>	<b>\$ 15,855</b>	<b>\$ 148,413</b>	<b>\$ 91,314</b>	<b>\$ 2,550,294</b>
<b>Ending Balance at 6/30/2019:</b>	<b>\$ (66,326)</b>	<b>\$ 300,673</b>	<b>\$ 470,426</b>	<b>\$ (619,753)</b>	<b>\$ (27,616)</b>	<b>\$ 638,573</b>	<b>\$ 2,187,122</b>	<b>\$ 462,394</b>	<b>\$ 422,614</b>	<b>\$ (170,150)</b>	<b>\$ 522,860</b>	<b>\$ 268,197</b>	<b>\$ 301,286</b>	<b>\$ 92,265</b>	<b>\$ 4,782,565</b>
<b>Unspent Committed Funds for Approved Projects</b>	<b>\$ -</b>	<b>\$ 111,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,265,000</b>	<b>\$ 360,000</b>	<b>\$ 20,000</b>	<b>\$ -</b>	<b>\$ 2,128,000</b>	<b>\$ -</b>	<b>\$ 294,000</b>	<b>\$ 92,265</b>	<b>\$ 4,270,265</b>
<b>Uncommitted Fees for Future Projects -June 30, 2019</b>	<b>\$ -</b>	<b>\$ 4,477,600</b>	<b>\$ 2,647,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,126,000</b>	<b>\$ 3,000,000</b>	<b>\$ 222,000</b>	<b>\$ 500,000</b>	<b>\$ -</b>	<b>\$ 300,000</b>	<b>\$ 100,000</b>	<b>\$ -</b>	<b>\$ 16,372,800</b>	

**Section 3.**  
**City of Wildomar Development Impact Fee Report**  
**Annual Summary Report**  
**7/1/2018-6/30/2019**

Fiscal Year	410	420	421	422	423	430	440	450	451	460	461	470	480	490	Total
	Administrative	City Hall	Police Facilities	Animal Shelter	Corporate Yard	Fire Facilities	Transportation - Roads	Transportation - Signals	Drainage	Regional Parks/Park Land Acquisition	Park Improvements	Community Center / Parks	Trails	Library	
Beginning Balance 7/1/2018:	\$ (64,331)	\$ 101,560	\$ 458,769	\$ (357,656)	\$ (31,531)	\$ 616,220	\$ 2,051,927	\$ 473,208	\$ 475,727	\$ (125,728)	\$ 530,319	\$ 257,343	\$ 366,583	\$ 112,517	\$ 4,864,927
<b>Revenues:</b>															
Fees Received	2018-2019	2,547	19,509	11,657	5,509	3,916	22,352	190,696	24,888	97,233	13,145	86,446	10,854	37,395	\$ 526,147
Interest Income	2018-2019	-	461	394	-	-	1,285	3,514	925	418	429	184	169	504	\$ 8,537
Miscellaneous Income	2018-2019	-	-	-	-	-	-	55,500.00	-	-	-	-	-	-	\$ 55,500
<b>Total Revenues for 2018/19:</b>		<b>2,547</b>	<b>19,970</b>	<b>12,051</b>	<b>5,509</b>	<b>3,916</b>	<b>23,638</b>	<b>249,709</b>	<b>25,813</b>	<b>97,650</b>	<b>13,575</b>	<b>86,630</b>	<b>11,023</b>	<b>37,900</b>	<b>253</b> \$ <b>590,184</b>
<b>Expenditures:</b>															
General Operating	2018-2019	4,535	461	394	-	-	905	3,514	925	418	598	5,085	169	949	\$ 18,206
Cost Allocation	2018-2019	-	5,100	-	-	-	-	-	-	-	57,400	7,900	-	200	- \$ 70,600
Library Books	2018-2019	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000 \$ 20,000
Capital Projects	2018-2019	-	-	-	82,900	-	-	55,500	35,702	150,353	-	81,104	-	102,048	- \$ 507,607
<b>Total Expenditures for 2018/19:</b>		<b>4,535</b>	<b>5,561</b>	<b>394</b>	<b>82,900</b>	<b>-</b>	<b>905</b>	<b>59,014</b>	<b>36,627</b>	<b>150,770</b>	<b>57,998</b>	<b>94,089</b>	<b>169</b>	<b>103,198</b>	<b>253</b> \$ <b>596,413</b>
Ending Balance 6/30/2019:		\$ (66,319)	\$ 115,969	\$ 470,426	\$ (435,047)	\$ (27,616)	\$ 638,953	\$ 2,242,622	\$ 462,394	\$ 422,607	\$ (170,150)	\$ 522,860	\$ 268,197	\$ 301,285	\$ 112,517 \$ 4,858,698
<b>Capital Projects Breakdown: % Funded with DIF</b>															
Grand Ave Phase I Bike Lanes	5%	Completed	-	-	-	-	-	\$ 55,500	-	-	-	-	-	-	\$ 55,500
Animal Shelter	100%	Ongoing	-	-	82,900	-	-	-	-	-	-	-	-	-	\$ 82,900
Hidden Springs Traffic Signal	12%	Completed	-	-	-	-	-	\$ 35,702	-	-	-	-	-	-	\$ 35,702
Lateral Storm Drain	7%	Completed	-	-	-	-	-	-	150,353	-	-	-	-	-	\$ 150,353
Malaga Park	1%	Completed	-	-	-	-	-	-	-	825	-	-	-	-	\$ 825
27 Acre Park Master Plan	100%	Ongoing	-	-	-	-	-	-	-	80,279	-	-	-	-	\$ 80,279
Grand Ave Multi-Use Trails	10%	Completed	-	-	-	-	-	-	-	-	102,048	-	-	-	\$ 102,048
			-	-	82,900	-	-	55,500	35,702	150,353	-	81,104	-	102,048	- \$ 507,607

**Section 4.**  
**City of Wildomar Development Impact Fee Report**  
**Capital Expenditures - Funded and Expected to Be Funded**

7/1/2008-6/30/2019

Fiscal Year	Project Description	Estimated Completion Date	Status	410	420	421	422	423	430	440	450	451	460	461	470	480	490	Total
				Admin.	City Hall	Police Facilities	Animal Shelter	Corporate Yard	Fire Facilities	Transport. - Roads	Transport. - Signals	Drainage	Park Land Acquisition	Park Improv.	Community Center / Parks	Trails	Library	
<b>CAPITAL EXPENDITURES:</b>																		
2008-09	No Project Expenditures:			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2009-10	No Project Expenditures:			-	-	-	-	-	-	-	-	-	-	-	-	-	-	
2010-11	Animal Shelter	2038	Ongoing	-	-	-	\$ 57,000	-	-	-	-	-	-	-	-	\$ 57,000		
	Total 2010/2011 Expenditures:			-	-	-	<b>57,000</b>	-	-	-	-	-	-	-	-	<b>57,000</b>		
2011-12	Animal Shelter	2038	Ongoing	-	-	-	50,801	-	-	-	-	-	-	-	-	50,801		
	Total 2011/2012 Expenditures:			-	-	-	<b>50,801</b>	-	-	-	-	-	-	-	-	<b>50,801</b>		
2012-13	Animal Shelter	2038	Ongoing	-	-	-	76,904	-	-	-	-	-	-	-	-	76,904		
	Total 2012/2013 Expenditures:			-	-	-	<b>76,904</b>	-	-	-	-	-	-	-	-	<b>76,904</b>		
2013-14	Animal Shelter	2038	Ongoing	-	-	-	83,500	-	-	-	-	-	-	-	-	83,500		
	Park Master Plan	2014	Completed	-	-	-	-	-	-	-	-	-	\$ 37,989	-	-	-	37,989	
	Total 2013/2014 Expenditures:			-	-	-	<b>83,500</b>	-	-	-	-	-	<b>37,989</b>	-	-	<b>121,489</b>		
2014-15	Animal Shelter	2038	Ongoing	-	-	-	83,402	-	-	-	-	-	-	-	-	83,402		
	Park Master Plan	2016	Completed	-	-	-	-	-	-	-	-	-	39,899	-	-	-	39,899	
	Total 2014/2015 Expenditures:			-	-	-	<b>83,402</b>	-	-	-	-	-	<b>39,899</b>	-	-	<b>123,301</b>		
2015-16	Park Master Plan	2016	Completed	-	-	-	-	-	-	-	-	-	23,230	-	-	-	23,230	
	Marna O'Brien Park Improv.	2016	Completed	-	-	-	-	-	-	-	-	-	30,586	-	-	-	30,586	
	City Hall Lease & TI Improv.	2016	Completed	-	\$ 66,653	-	-	-	-	-	-	-	-	\$ 11,586	-	-	78,239	
	Animal Shelter	2038	Ongoing	-	-	-	88,687	-	-	-	-	-	-	-	-	-	88,687	
	Total 2015/2016 Expenditures:			-	<b>66,653</b>	-	<b>88,687</b>	-	-	-	-	-	-	<b>53,816</b>	-	<b>11,586</b>	-	<b>220,743</b>
2016-17	City Hall Furniture & Equipment	2017	Completed	-	23,162	-	-	-	-	-	-	-	-	-	-	-	23,162	
	Animal Shelter	2038	Ongoing	-	-	-	91,141	-	-	-	-	-	-	-	-	-	91,141	
	Corp Yard Expenses	2018	Completed	-	-	-	-	\$ 9,263	-	-	-	-	-	-	-	-	9,263	
	Lateral Storm Drain	2018	Completed	-	-	-	-	-	-	-	-	-	\$ 23,393	-	-	-	23,393	
	CIP043 Guardrail	2020	Ongoing	-	-	-	-	-	-	-	-	-	-	-	-	\$ 10,414	-	10,414
	Total 2016/2017 Expenditures:			-	<b>23,162</b>	-	<b>91,141</b>	<b>9,263</b>	-	-	-	-	<b>23,393</b>	-	-	<b>10,414</b>	-	<b>157,373</b>

#### Section 4.

### City of Wildomar Development Impact Fee Report

#### Capital Expenditures - Funded and Expected to Be Funded

7/1/2008-6/30/2019

Fiscal Year	Project Description	Estimated Completion Date	Status	410	420	421	422	423	430	440	450	451	460	461	470	480	490	Total
				Admin.	City Hall	Police Facilities	Animal Shelter	Corporate Yard	Fire Facilities	Transport. - Roads	Transport. - Signals	Drainage	Park Land Acquisition	Park Improv.	Community Center / Parks	Trails	Library	
<b>CAPITAL EXPENDITURES (Continued):</b>																		
<b>2017-18</b>																		
	City Hall Office Furn & Equip	2018	Completed	-	31,599	-	-	-	-	-	-	-	-	-	-	-	31,599	
	Lemon St Purchase	2018	Completed	-	-	-	-	37,159	-	-	-	-	-	-	-	-	37,159	
	Animal Shelter	2038	Ongoing	-	-	-	82,855	-	-	-	-	-	-	-	-	-	82,855	
	27 Acre Park	2022	Ongoing	-	-	-	-	-	-	-	-	36,791	\$ 5,919	-	-	-	42,711	
	11 Acre Park Land Acq.	2018	Completed	-	-	-	-	-	-	-	-	382,977	-	-	-	-	382,977	
	Malaga Park	2019	Completed	-	-	-	-	-	-	-	-	51,789	-	-	-	-	51,789	
	<b>Total 2017/2018 Expenditures:</b>			-	<b>31,599</b>	-	<b>82,855</b>	<b>37,159</b>	-	-	-	-	<b>419,768</b>	<b>57,708</b>	-	-	-	<b>629,089</b>
<b>2018-19</b>																		
	Grand Ave Phase I Bike Lanes	2019	Completed	-	-	-	-	-	\$ 55,500	-	-	-	-	-	-	-	-	55,500
	Animal Shelter	2038	Ongoing	-	-	-	82,900	-	-	-	-	-	-	-	-	-	82,900	
	Hidden Springs Traffic Signal	2017	Completed	-	-	-	-	-	\$ 35,702	-	-	-	-	-	-	-	35,702	
	Lateral Storm Drain	2018	Completed	-	-	-	-	-	-	150,353	-	-	-	-	-	-	150,353	
	Malaga Park	2019	Completed	-	-	-	-	-	-	-	-	825	-	-	-	-	825	
	27 Acre Park Master Plan	2022	Ongoing	-	-	-	-	-	-	-	-	80,279	-	-	-	-	80,279	
	Grand Ave Multi-Use Trails	2019	Completed	-	-	-	-	-	-	-	-	-	-	102,048	-	-	102,048	
	<b>Total 2018/2019 Expenditures:</b>			-	<b>-</b>	<b>82,900</b>	-	-	<b>55,500</b>	<b>35,702</b>	<b>150,353</b>	-	<b>81,104</b>	-	<b>102,048</b>	-	<b>507,607</b>	
<b>Grand Total Capital Expenditures as of 6/30/2019:</b>				<b>\$ - \$ 121,414</b>	<b>\$ - \$ 697,190</b>	<b>\$ - \$ 46,422</b>	<b>\$ - \$ 55,500</b>	<b>\$ - \$ 35,702</b>	<b>\$ - \$ 173,746</b>	<b>\$ - \$ 551,473</b>	<b>\$ - \$ 138,812</b>	<b>\$ - \$ 11,586</b>	<b>\$ - \$ 112,462</b>	<b>\$ - \$ 1,944,307</b>				
<b>UNSPENT COMMITTED FUNDS IN APPROVED PROJECTS:</b>																		
	Bundy Canyon/Sellers Traffic Sign	2021	Ongoing	-	-	-	-	-	1,126,000	249,000	-	-	-	-	-	-	1,375,000	
	Bundy Canyon/The Farm Traffic S	2022	Ongoing	-	-	-	-	-	139,000	111,000	-	-	-	-	-	-	250,000	
	Drainage Master Plan	2020	Ongoing	-	-	-	-	-	-	20,000	-	-	-	-	-	-	20,000	
	Regency-Heritage Park Rehabilita	2020	Ongoing	-	-	-	-	-	-	-	-	17,000	-	-	-	-	17,000	
	Park Shade Structures	2020	Ongoing	-	-	-	-	-	-	-	-	43,000	-	-	-	-	43,000	
	11 Acre Park-Project Developer	2023	Not Started	-	-	-	-	-	-	-	-	113,000	-	-	-	-	113,000	
	27 acre Park-Design & Constructi	2022	Not Started	-	-	-	-	-	-	-	-	1,955,000	-	-	-	-	1,955,000	
	City Hall Tenant Improvements	2020	Not Started	-	111,000	-	-	-	-	-	-	-	-	-	-	-	111,000	
	Bundy Canyon ATC Trail	2022	Not Started	-	-	-	-	-	-	-	-	-	-	294,000	-	-	294,000	
	Library Books	2025	Ongoing	-	-	-	-	-	-	-	-	-	-	\$ 92,265	-	-	92,265	
<b>Total Unspent Committed Funds as of 6/30/2019:</b>				<b>\$ - \$ 111,000</b>	<b>\$ - \$ -</b>	<b>\$ - \$ -</b>	<b>\$ - \$ 1,265,000</b>	<b>\$ - \$ 360,000</b>	<b>\$ - \$ 20,000</b>	<b>\$ - \$ 2,128,000</b>	<b>\$ - \$ 294,000</b>	<b>\$ - \$ 92,265</b>	<b>\$ - \$ 4,270,265</b>					
<b>FUTURE PROJECTS:</b>																		
	Multi-Purpose Trails -Various	TBD	Future	-	-	-	-	-	-	-	-	-	-	-	100,000	-	100,000	
	Design of Community Center	TBD	Future	-	-	-	-	-	-	-	-	-	-	300,000	-	-	300,000	
	Wildomar Drainage Master Plan	TBD	Future	-	-	-	-	-	-	-	-	500,000	-	-	-	-	500,000	
	Sections- Bundy Canyon Rd Wide	TBD	Future	-	-	-	-	-	3,000,000	222,000	-	-	-	-	-	-	3,222,000	
	Future Police Facilities	TBD	Future	-	2,647,200	-	-	-	-	-	-	-	-	-	-	-	2,647,200	
	Purchase /Design of Future City F	TBD	Future	-	4,477,600	-	-	-	-	-	-	-	-	-	-	-	4,477,600	
	Future Fire Station	TBD	Future	-	-	-	-	-	4,500,000	-	-	-	-	-	-	-	4,500,000	
	Additional Fire Station Site (2 Acr	TBD	Future	-	-	-	-	-	126,000	-	-	-	-	-	-	-	126,000	
	Future Type I Fire Engine	TBD	Future	-	-	-	-	-	500,000	-	-	-	-	-	-	-	500,000	
<b>Total Future Projects Planned as of 6/30/2019:</b>				<b>\$ - \$ 4,477,600</b>	<b>\$ - \$ 2,647,200</b>	<b>\$ - \$ 5,126,000</b>	<b>\$ - \$ 3,000,000</b>	<b>\$ - \$ 222,000</b>	<b>\$ - \$ 500,000</b>	<b>\$ - \$ 300,000</b>	<b>\$ - \$ 100,000</b>	<b>\$ - \$ 16,372,800</b>						

# **Report of Findings**

## **of Development Impact Fee Activity**

### **Section 5.**

**Note:** The 2014 and 2015 Development Impact Fee studies anticipated all funding of the fees to be deposited into the appropriate fund by 2031. No refunds have been issued and any interfund transfers or loans made are noted by the DIF below.

#### **410 – DIF Admin**

- ❖ The Purpose of the Admin DIF is to cover the costs of administering and updating the DIF program.
- ❖ The reasonable relationship between the Admin DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014 and April 23, 2015.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ As this is an Admin fee, the amounts are generally low. The major projects funded out of the Admin are new fee studies and updates. The last study was completed in 2015 and therefore the next update is currently being scheduled for fiscal year 2019-20.

#### **420 – City Hall**

- ❖ The purpose of the City Hall DIF is to provide funding for a City Hall to serve both existing and future development.
- ❖ The reasonable relationship between the City Hall DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The City Hall DIF fund was used to fund the furnishing of the expansion of City operations into other areas of the current City Hall building. Fees may go towards future expansion and the eventual purchase of a new City Hall building. No dates are scheduled yet for the purchase of a new City Hall building, but the City is expected to make a decision within the next five years.

## **421 – Police Facilities**

- ❖ The purpose of the Police Facilities DIF is to provide funding for additional police facilities to serve both existing and future development.
- ❖ The reasonable relationship between the Police DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ As the City of Wildomar contracts with the County Sheriff for police services, the City uses the county facilities for police activities. Therefore, no money for the Police DIF has been spent yet. Eventually, the City will add police facilities consistent with City growth needs. The City is anticipating buildout of the development of the City by 2031.

## **422 – Animal Shelter**

- ❖ The purpose of the Animal Shelter DIF is to provide funding for the City's portion of the animal shelter costs to serve both existing and future development.
- ❖ The reasonable relationship between the Animal Shelter DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Animal Shelter DIF fund has been used to fund the City's portion of the animal shelter which was financed before the city incorporated. It will continue to be used for this purpose. The debt will be paid off by 2038.

## **423 – Corporate Yard**

- ❖ The purpose of the Corporate Yard DIF is to provide funding for a Corporate Yard to serve both existing and future development.
- ❖ The reasonable relationship between the Corporate Yard DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Corporate Yard DIF fund is intended to be used to purchase and maintain a corporate yard for City use. It has been used to acquire land on Lemon Street with the intention of using it as part of a corporate yard as needed. As the City grows closer to the anticipated buildout in 2031, a decision will be made regarding the purchase of the corporate yard.

## **430 – Fire Facilities**

- ❖ The purpose of the Fire Facilities DIF is to provide funding for fire prevention facilities to serve both existing and future development.
- ❖ The reasonable relationship between the Fire Facilities DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Fire Facilities DIF fund is intended to be used to purchase fire facilities to service the City. The current intent is to use funds to acquire another fire station that is more centrally located within the City limits. No location has been chosen yet. The City also plans to purchase another fire engine but has not set a date yet. As the City moves closer to the anticipated buildout of the City in 2031, decisions will be made regarding an additional fire station and engine.
- ❖ A loan was made from the fire facilities DIF in March 2019 to the City's Capital Reinvestment to contribute to the funding of Fire Station #61 Kitchen remodel project. The loan was repaid on June 30, 2019 with interest.

## **440 – Transportation – Roads**

- ❖ The purpose of the Transportation-Roads DIF is to provide funding for additional roads and street improvement to accommodate new development.
- ❖ The reasonable relationship between the Transportation-Roads DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated April 23, 2015.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated April 23, 2015.
- ❖ The Transportation-Roads DIF fund is intended to be used for various road projects. Funding has been committed to date to widen sections of the Bundy Canyon Road, which is currently estimated for completion in fiscal year 2021-22.

## **450 – Transportation – Signals**

- ❖ The purpose of the Transportation-Signals DIF is to provide funding for new traffic signals and modifications to existing signals in order to accommodate new development.
- ❖ The reasonable relationship between the Transportation- Signals DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated April 23, 2015.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated April 23, 2015.
- ❖ The Transportation-Signals DIF fund is intended to be used for various traffic signals. Funding has been committed to date to add traffic signals on Bundy Canyon Road, with an estimated completion date of fiscal year 2021-22.

## **451 – Drainage**

- ❖ The purpose of the Drainage DIF is to provide funding for drainage improvements to serve both existing and future development.
- ❖ The reasonable relationship between the Drainage DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Drainage DIF fund was used for the Lateral Storm Drain project and will be used for future drainage infrastructure improvements and master plan. The master plan is anticipated to be completed in fiscal year 2019-20.

## **460 – Park Land Acquisition**

- ❖ The purpose of the Park Land Acquisition DIF is to provide funding for the acquisition of land to expand park facilities in accordance with new development.
- ❖ The reasonable relationship between the Park Land Acquisition DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Park Land Acquisition DIF fund was used to develop a Parks Master Plan over the years 2013-2016. Monies were also used to buy land for the 11-acre park. As the City population grows toward buildout in 2031, additional park land will be acquired.

## **461 – Park Improvements**

- ❖ The purpose of the Park Improvements DIF is to provide funding for improving park facilities to serve future development.
- ❖ The reasonable relationship between the Park Improvements DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated April 23, 2015.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated April 23, 2015.
- ❖ The Park Improvements DIF fund is intended to be used for improving park facilities. Thus far, it has been used for improvements to Malaga Park and planning for the 27 Acre Park. The development of both the 11-acre park and the 27-acre park is estimated for completion between the fiscal years 2022 and 2023.

## **470 – Community Center**

- ❖ The purpose of the Community Center DIF is to provide funding for a community center.
- ❖ The reasonable relationship between the Community Center DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Community Center DIF fund is intended to be used for a community center to serve the city and surrounding population. No date for the center has been scheduled. The funds have mostly been used to expand the existing City Hall facilities to provide community services in accordance with new development. As the City grows toward the anticipated City buildout in 2031, decisions will be made towards having a dedicated community center.

## **480 – Multi-Purpose Trails**

- ❖ The purpose of the Multi-Purpose Trails DIF is to provide funding for fire prevention facilities to serve both existing and future development.
- ❖ The reasonable relationship between Multi-Purpose Trails DIF and the purpose for which it is charged is demonstrated in the City of Wildomar Development Impact Fee Study by Colgan Consulting dated January 22, 2014.
- ❖ The anticipated funding sources and their amounts are detailed in the City of Wildomar Development Fee study, dated January 22, 2014.
- ❖ The Multi-Purpose Trails DIF fund has been used to improve and expand the trail network to accommodate increased usage. The Grand Avenue multi-purpose trail was completed in fiscal year 2018-19. The Bundy Canyon Active Transportation Corridor is estimated for completion in 2021-22.

## **490 – Library**

- ❖ The purpose of the Library DIF is to provide funding for library books and other material. When the City incorporated July 1, 2008, the City adopted the County of Riverside DIF which included a specific DIF for Library Books.
- ❖ On April 1, 2014, the City adopted a new DIF program that did not include a category for the collection of library books and materials for the Mission Trail Library, which is run by the County in Wildomar. With the adoption of the new DIF program, the Library DIF was no longer collected.
- ❖ On July 24, 2014, the County of Riverside and the City of Wildomar entered a Memorandum of Understanding (MOU) to use the balance of the Library DIF funds to purchase new library materials for the Mission Trail Library in Wildomar until the funds are exhausted, which is anticipated in fiscal year 2024-25.
- ❖ The County invoices the City quarterly for new library materials purchased under this MOU.