

CITY OF WILDOMAR
CAPITAL IMPROVEMENT PROGRAM PROJECT DETAIL SHEET
FY 24/25 to FY 28/29
PROJECT SUMMARY

PROJECT TITLE:	Palomar St. Widening Project (Phase 2)	CIP NO.:	028-2	DEPT:	Public Works
LOCATION:	Gruwell St. to Wildomar Trail	CATEGORY:	Trans. (Roads)	MANAGER:	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Phase 2 of the Palomar St. Widening Project will widen Palomar St. between Gruwell St. to Wildomar Trail. This project will be designed and constructed concurrently with Phase 1 of the Cemetery Master Plan improvements (see CIP 067-1 for details and additional funding). Improvements on Palomar St. will include the addition of new vehicle lanes to widen the road from two lanes to four lanes, bike lanes, sidewalks, and multi-purpose trails. Design of the project will also take into account the Wildomar Old Town Vision located at the northeast corner of Wildomar Trail and Palomar St. The project will also include improvements to Gruwell St. along the frontage of the cemetery, including roadway widening, bike lanes, curb, gutter, and a pedestrian path (sidewalk and/or trail).



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT				PROPOSED BUDGET					PROJECTED BUDGET		
					FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29 & Future Years			
Project Dev/Environ.	\$ -				\$ -	\$ -	\$ -	\$ -	\$ -			
Design/PS&E	10,000				10,000	-	-	-	-			
Right-of-Way	-				-	-	-	-	-			
Construction	6,136,000				6,136,000	-	-	-	-			
Const Admin/Inspect.	354,000				354,000	-	-	-	-			
Total Cost:	\$ 6,500,000				\$ 6,500,000	\$ -	\$ -	\$ -	\$ -			
FUNDING SOURCES												
503 - TUMF	\$ 3,758,000				\$ 3,758,000	\$ -	\$ -	\$ -	\$ -			
120 - Measure AA	1,846,500				1,846,500	-	-	-	-			
201 - Measure A	260,000				260,000	-	-	-	-			
203 - TDA Fund	432,500				432,500	-	-	-	-			
507 - Misc. State Fund	16,000				16,000	-	-	-	-			
501 - Capital Reinvest	187,000				187,000	-	-	-	-			

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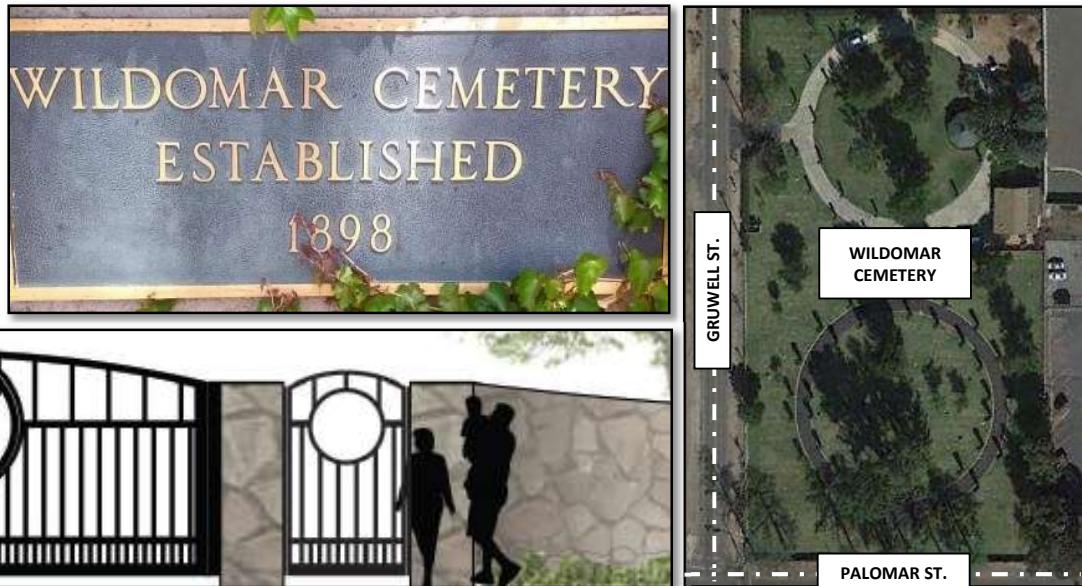
PROJECT TITLE:	Phase 1 Cemetery Improvements	CIP NO.:	067-1	DEPT:	Public Works
LOCATION:	Wildomar Cemetery (Gruwell and Palomar)	CATEGORY:	Cemetery	MANAGER:	Warren Repke
INITIATED:	FY 21/22				

PROJECT DESCRIPTION AND EXHIBIT

Design and Construction of Phase 1 Improvements consisting of:

- Americans with Disabilities Act (ADA) Improvements
- Removal and construction of new cemetery walls and gates.
- Landscaping on street side of the walls.

Note: This project will be designed concurrently with CIP 028-2 (Palomar St. Widening along the cemetery frontage). See CIP 028-2 for details.



PROJECT PHASE/TASK	TOTAL 5-YEAR PROJECT	PROPOSED BUDGET					PROJECTED BUDGET		
		FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY 28/29 & Future Years			
Project Dev/Environ.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Design/PS&E	2,000	2,000	-	-	-	-			
Right-of-Way	-	-	-	-	-	-			
Construction	864,000	864,000	-	-	-	-			
Const Admin/Inspect.	52,000	52,000	-	-	-	-			
Total Cost:	\$ 918,000	\$ 918,000	\$ -	\$ -	\$ -	\$ -			
FUNDING SOURCES									
302 - Cemetery CIP	\$ 918,000	\$ 918,000	\$ -	\$ -	\$ -	\$ -			
	-	-	-	-	-	-			
	-	-	-	-	-	-			
	-	-	-	-	-	-			